

State of Maine  
Executive Department  
FINANCIAL ORDER

COPY

APPROVED

MAY 27 2016

ORDERED,

BY GOVERNOR

That the State Budget Officer be authorized to continue in account 010-14G-0679-01, Office of Substance Abuse and Mental Health Services, the following positions in accordance with Title 5, section 1583-A: two limited-period Comprehensive Health Planner II positions; and,

Be it further ordered,

that the State Controller transfer funding from the All Other line category to the Personal Services line category in account 010-14G-0679-01, Office of Substance Abuse and Mental Health Services; and,

Be it further ordered,

that the State Controller increase allotment in the Personal Services line category, and decrease allotment in the All Other line category in account 010-14G-0679-01 in accordance with the attached forms in order to fund the positions; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues two limited-period Comprehensive Health Planner II positions to provide program expertise to the Prescription Monitoring Program (PMP) and the Criminal Justice and Drug Court Program. This is critical work planning and monitoring substance abuse and/or mental health programs and services, evaluating, supporting and administering resources in a manner compliant with the vision of the Office of Substance Abuse and Mental Health Services (SAMHS). These positions were established by financial order 03427F16. Funds are no longer required for the purpose for which they were originally intended because contracted services are less than projected. These positions started December 14, 2015 and will end December 9, 2017.



Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: BEH00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS

Agency Contact: ALEXANDER PORTEOUS

Agency Phone: (207) 287-1921

BEH00-0003

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State of Maine  
Executive Department  
FINANCIAL ORDER

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MAY 27 2016

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BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to continue in account 014-14C-0120-25, DDPC 34B MRSA 1409, the following positions in accordance with Title 5, section 1583-A: six limited-period Acuity Specialist positions; and

Be it ordered,

that the State Controller transfer funding from the All Other line category to the Personal Services line category in accounts 010-14C-0734-15, Disproportionate Share - DDPC, and 014-14C-0120-25, DDPC 34B MRSA 1409; and,

Be it further ordered,

that the State Controller increase allotment in the Personal Services line category and decrease allotment in the All Other line category in accounts 010-14C-0734-15 and 014-14C-0120-25 in accordance with the attached forms in order to fund the positions; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017," for which this shall be our sufficient warrant.

### Statement of Fact

This financial order will continue funding for six limited-period Acuity Specialist positions. These positions will provide crisis intervention and behavioral health services to patients in crisis within the in-patient psychiatric hospital. Responsibilities may include assignment of a small case management workload consisting of clients with higher behavior risks and serving as a team leader in lieu of the charge nurse. These positions were established by Financial Order 003365 F6. Funds are no longer required in All Other for the purpose for which they were intended because of efficiencies in utilities and lower costs from a change in pharmacy management. These positions started October 5, 2015, and will end September 29, 2017. Failure to continue these positions may put clients and staff at risk in an unsafe environment.

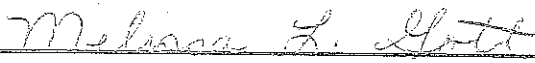


Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: BEH00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS

Agency Contact: ALEXANDER PORTEOUS

Agency Phone: (207) 287-1921

BEH00-0001

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

JUN 02 2016

BY GOVERNOR

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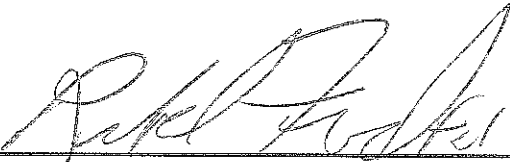
ORDERED,

That the State Controller increase allotment in account 014-12A-0245-76, Special Administrative Account by \$1,406,019 in the All Other line category for the purpose of encumbering the second year of multiyear contracts; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2017", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment necessary to encumber contracts in the Special Administrative Account. This funding will be used to continue the Information Technology system infrastructures upgrade related to Unemployment Insurance benefits and tax. Failure to allot these funds will result in the department's inability to continue contracted services for the technology upgrade.

 6/1/16  
\_\_\_\_\_  
Signature of Department Head

Jeanne S. Paquette, Commissioner

\_\_\_\_\_  
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

  
\_\_\_\_\_  
Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

LAB00-0011

30-day wait  
SAW

6/2/16